

2007/08 2ND Quarter PERFORMANCE REVIEW TEAM MEETING

SERVICE AREA: CORPORATE FINANCIAL MONITORING

DATE: 2 NOVEMBER 2007

PRESENT: COUNCILLOR R MACE, R MUCKLE, N MUSCHAMP

NO	AGREED ACTION	RESPONSIBILITY	PROGRESS
1	Ensure that outturn variances from 2006/07 for Planning, Cultural and I&CS are taken into account in revising budgets for current year.	NM	
2	Report back on <ul style="list-style-type: none">▪ Mobile phone variance▪ Public conveniences variances	NM/JA	
3	Report to Star Chamber and into budget report regarding Trade Refuse and LAT charges	NM/MD	
4	Further details on interest from potential lettings of City Lab and St Leonard's House	NM/GC	
5	Report back on additional costs from Storey Feasibility Study.	NM/PS	
6	Luneside East Regeneration Project – briefing note on variance position for PMG.	NM/AD	

7	Service Managers awareness programme about informing Risk and Insurance Manager at earliest point re potential claims.	NM/LA	
8	Use of Planning Delivery Grant to finance costs awarded against Council on refused planning applications.	NM/AD	

RCM/JEB/5 November 2007